

Havant Borough Council General Fund Summary	2022/23 Estimate £ (000)
Director of Corporate Services	
5 Councils Staff and Contract	273
Executive Office	469
Head of Legal	946
Head of Organisational Development	694
Head of Programmes Redesign	2,882
Head of Customer Services	3,071
Head of Strategic Commissioning	4,119
Head of Finance	1,074
Director of Regeneration and Planning	
Head of Coastal Partnerships	393
Head of Neighbourhood Support	(681)
Head of Housing	204
Head of Planning	572
Head of Community Engagement	584
Head of Property	(1,849)
Head of Regeneration (South)	519
<hr/> Total Cost of Services	<hr/> 13,270 <hr/>
Salary inflation	511
Inflation and contract uplift costs	650
<hr/> Net Cost of Services	<hr/> 14,431 <hr/>
Business Rates Retention	(4,293)
Section 31 grant	(1,992)
Levy payment	1,016
Business Rates Collection Fund (surplus)/Deficit	0
Council Tax	(9,113)
Council Tax Collection Fund (surplus)/Deficit	0
General Grants	0
New Homes Bonus Grant	(474)
Other Financing	0
Lower Tier Services Grant	(150)
New Service Grant	(231)
Contributions to/(from) Earmarked Reserves	806
Contributions to/(from) General Fund Balance	
<hr/> Total Deficit/(Surplus)	<hr/> 0 <hr/>